

It's Time to Get it Done

I-39/90 Coalition

- Broad-based coalition of business, community, safety, economic development & other interests from Beloit to WI Dells
- Goal: Enumerate Beloit-to-Madison corridor in state law
- Forward Janesville playing key role as organizer, voice for coalition



Why Now?

- 1. Rock County needs jobs
- 2. Funding available in WisDOT's Major Highway Program
- 3. Political indifference ... it's time to mobilize and send a message
- 4. WisDOT study of corridor 99% complete
- 5. These projects take time!
 - Engineering, right-of-way, etc.



Traffic Projections

Section	2002	2035	% Increase		
State line – I-43	59,800	95,900	60%		
I-43 – CTH S	51,000	81,800	60%		
CTH S – STH 11 Bypass	52,600	92,800	76%		
STH 11 Bypass – STH 11	55,000	97,500	77%		
STH 11 – USH 14	57,600	105,800	84%		
USH 14 – STH 26	51,000	105,600	107%		
STH 26 – STH 59	46,400	95,000	105%		
STH 59 – STH 73	45,400	92,300	103%		
STH 73 – USH 51	46,200	92,400	100%		
USH 51 – CTH N	43,400	87,000	100%		
CTH N – USH 12/18	46,600	92,800	99%		

Traffic Conditions

Measured by "Level of Service"

A B C D E F
Free-Flowing Total Congestion

 Without improvement, WisDOT projects Level of Service E & F along entire corridor by 2035

Recommended for Interstate: LOS C



Accident Rates

Section	Length (miles)	6-yr. Avg.	Statewide Avg.
State line – I-43	2.4	77	56
I-43 – CTH S	2.3	68	56
CTH S – STH 11 Bypass	5.2	51	56
STH 11 Bypass – STH 11	2.5	69	56
STH 11 – USH 14	3.2	56	101
USH 14 – STH 26	0.8	170	101
STH 26 – STH 59	8.2	69	56
STH 59 – STH 73	3.0	33	56
STH 73 – USH 51	3.7	49	56
USH 51 – CTH N	9.1	46	56
CTH N – USH 12/18	5.1	80	56
Entire Corridor	45.5	61	56

Project Concept

- 6-lane divided freeway
 - 3 12-foot travel lanes in each direction, with 12foot inside and outside shoulders
 - Variable width median
 - Interchange modernization
 - Strong Janesville support for noise barriers expressed at April 2006 public hearing
- R-O-W requirements in 45.5-mile corridor
 - 135 acres

Coalition Efforts

- www.congestioncorridor.com
 - Sign-up form to join coalition
 - Database to be used for future newsletters and coalition activities
- Brochure
- Letter to Legislative Delegation
- Key Focus of April 14 Rock County Day
- Media outreach



Can State Afford It?

- 2003 WI Act 217 requires WisDOT to publish status report on Major Highway Program every 6 months
 - 14 currently enumerated projects under construction
 - 8 projects under study as candidates for enumeration, including I-39/90

Major Project Status Report February 2010

Project: USH 10 MARSHFIELD - STEVENS POINT

Enumeration Year:

1989 Region:

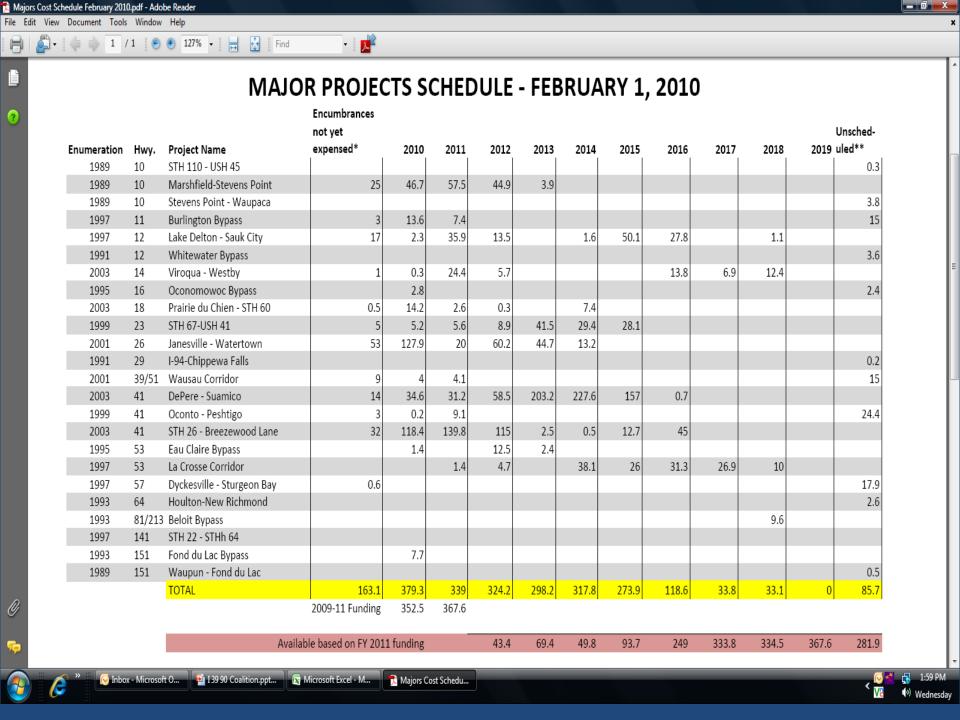
NC

Project Description: This project constructs four new lanes for 31 miles, with the majority on new location. Bypasses of Stevens Point, Junction City, Milladore, Blenker, and Auburndale will significantly decrease travel time and increase safety. The project also includes a new crossing of the Wisconsin River, two railroad grade separations, and construction of four interchanges to reduce at grade crossings.

Cu	rrent Status								RMATION
			Current	Estimate	Change Since Last Report				
Cost Category	Cost to Date (Millions)	Estimated Cost to Complete (Millions)	August 2009 (Millions)	February 2010 (Millions)	Scope (Millions)	Design & Quantity Refinements (Millions)	Inflation (Millions)	Percent	Reason for Change in Cost Estimate
Design	\$5.9	\$9.1	\$15.0	\$15.0	\$0.0	\$0.0	\$0.0	0.0%	■ No change
Real Estate	\$14.2	\$8.1	\$22.3	\$22.3	\$0.0	\$0.0	\$0.0	0.0%	No change
Construction	\$76.3	\$160.8	\$237.1	\$237.1	\$0.0	\$0.0	\$0.0	0.0%	No change
Totals	\$96.4	\$178.0	\$274.4	\$274.4	\$0.0	\$0.0	\$0.0	0.0%	



COST TO COMPLETE EXPENDITURE SCHEDULE												
Encumbrances not yet Expensed 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 Un-scheduled												
\$25.0	\$46.7	\$57.5	\$44.9	\$3.9								



Funding Available

	2010	2011	2012	2013	2014	2015	2016	2017	2018
Planned Outlays	\$379.3	\$339.0	\$324.2	\$298.2	\$317.8	\$273.9	\$118.6	\$33.8	\$33.1
Funding Level	\$352.5	\$367.6	\$367.6	Assumes \$367.6	NO INCRE \$367.6	ASE in fut \$367.6	ure progra \$367.6	am funding \$367.6	g) \$367.6
Level	7332.3	\$307.0	\$307.0	\$307.0	\$307.0	γ307.0	\$307.0	\$307.0	7307.0
Funding Available			\$43.4	\$69.4	\$49.8	\$93.7	\$249.0	\$333.8	\$334.5

Sufficient funding to meet statutory requirement to begin construction within 6 years of enumeration

Enumeration Process

Project Enumeration Stage



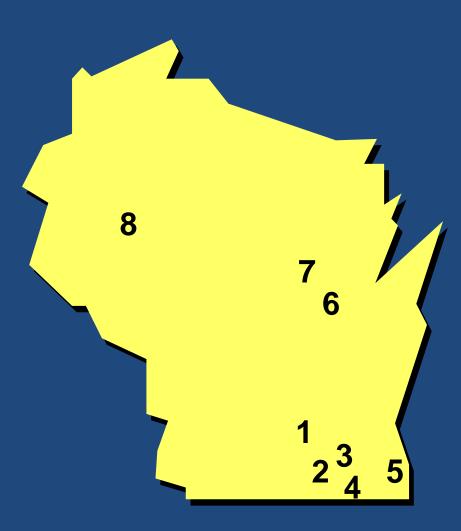
TPC recommendations incorporated into biennial budget process; Legislature "enumerates" recommended Major Projects in budget

TPC, with assistance from WisDOT, typically holds public hearings to gain input on <u>projects</u> that have a federally-approved environmental document

WisDOT reports to TPC results of project rankings, projected construction costs and recommendations of projects to approve as Major Projects

TPC approves, approves with modifications, or rejects WisDOT recommendations for new Major Projects

Projects Under Study



- 1. USH 51, Stoughton McFarland (65%)
- 2. I-39/90, USH 12 Illinois (99%)
- 3. USH 12, Ft. Atkinson Bypass (85%)
- 4. USH 14/STH 11, Janesville I-43 (80%)
- 5. STH 38, Oakwood Rd. CTH K (100%)
- USH 10/STH 441, CTH CB Oneida St.
 (100%)
- 7. STH 15/Old USH 45 STH 76 – New London **(100%)**
- 8. USH 8, STH 35 USH 53 (Tier 1: 100%)



"It is not the wealth of a nation that builds roads, but the roads that build the wealth of a nation."

John F. Kennedy