

## The Fiscal Year 2022 U.S. Department of Transportation Budget

Thousands of dollars. CBO scoring of offsets and fees. Excludes IJIA advance appropriations.

	<u>FY 2020</u> <u>Enacted</u>	<u>FY 2021</u> <u>Enacted</u>	<u>FY 2022</u> <u>Request</u>	<u>FY 2022</u> <u>House</u>	<u>FY 2022</u> <u>Senate</u>	<u>FY 2022</u> <u>Omnibus</u>	<u>Omnibus versus...</u> <u>FY 2021</u>	<u>Request</u>
<b>Office of the Secretary</b>								
Salaries and Expenses	115,490	126,174	143,030	143,030	140,948	141,500	15,326	-1,530
Research and Technology/RITA	21,000	22,800	43,363	57,000	48,363	51,363	28,563	8,000
National Infrastructure Investments - RAISE	1,000,000	1,000,000	1,000,000	1,200,000	1,090,000	775,000	-225,000	-225,000
BUILD Grants - FY19 Rescission	0	-340,000	0	0	0	0	340,000	0
BUILD Grants - Reappropriation for FY19 Selectees	0	340,000	0	0	0	0	-340,000	0
Coastal Transportation Infrastructure Resiliency	0	0	0	0	300,000	0	0	0
Safe and Accessible Roadways for All Grans	0	0	0	0	50,000	0	0	0
Nat'l Surf. Trans. & Innov. Finance Bureau	5,000	5,000	3,800	13,800	3,800	3,800	-1,200	0
Financial Management Capital	2,000	2,000	5,000	5,000	5,000	5,000	3,000	0
Cyber Security Initiatives	15,000	22,000	39,400	39,400	39,440	39,400	17,400	0
Transportation Planning, R&D	10,879	9,350	12,797	11,297	30,413	29,863	20,513	17,066
Office of Civil Rights	9,470	9,600	12,628	12,628	11,564	11,564	1,964	-1,064
Small/Disadvantaged Business Utilization	4,646	4,714	4,977	6,500	4,977	4,977	263	0
Transportation Demonstration Program	0	100,000	0	0	0	0	-100,000	0
Thriving Communities Initiative	0	0	110,000	100,000	0	25,000	25,000	-85,000
Electric Vehicle Fleet	0	0	11,000	11,000	11,000	0	0	-11,000
RRIF Loan Modifications (GP)	0	0	0	0	10,000	10,000	10,000	10,000
Essential Air Service Subsidies (Discr.)	162,000	141,724	247,700	247,700	317,700	350,000	208,276	102,300
Essential Air Service Subsidies (Emergency - sec. 42)	0	23,332	0	0	0	0	-23,332	0
Essential Air Service Subsidies (Mand.)	133,000	154,276	161,419	161,419	72,800	72,800	-81,476	-88,619
<b>Total, OST</b>	<b>1,478,485</b>	<b>1,620,970</b>	<b>1,795,114</b>	<b>2,008,774</b>	<b>2,136,005</b>	<b>1,520,267</b>	<b>-100,703</b>	<b>-274,847</b>
<b>Federal Aviation Administration</b>								
<i>Operations (General Fund)</i>	<i>111,000</i>	<i>10,519,000</i>	<i>8,434,100</i>	<i>915,100</i>	<i>3,000,000</i>	<i>5,000,000</i>	<i>-5,519,000</i>	<i>-3,434,100</i>
<i>Operations (Trust Fund)</i>	<i>10,519,000</i>	<i>482,500</i>	<i>3,000,000</i>	<i>10,519,000</i>	<i>8,434,100</i>	<i>6,414,100</i>	<i>5,931,600</i>	<i>3,414,100</i>
Total, Operations	10,630,000	11,001,500	11,434,100	11,434,100	11,434,100	11,414,100	412,600	-20,000
Facilities & Equipment	3,045,000	3,015,000	3,410,000	3,416,000	3,200,000	2,892,888	-122,112	-517,112
Research, Engineering & Development	192,665	198,000	258,500	260,500	258,500	248,500	50,500	-10,000
Airport Improvement Program (Ob. Limit.)	3,350,000	3,350,000	3,350,000	3,350,000	3,350,000	3,350,000	0	0
Airport Improvement Program (Extra from GF)	400,000	400,000	0	400,000	603,471	554,180	154,180	554,180
<b>Total, FAA</b>	<b>17,617,665</b>	<b>17,964,500</b>	<b>18,452,600</b>	<b>18,860,600</b>	<b>18,846,071</b>	<b>18,459,668</b>	<b>495,168</b>	<b>7,068</b>
<b>Federal Highway Administration</b>								
<i>Limitation on Administrative Expenses (non-add)</i>	<i>456,798</i>	<i>475,649</i>	<i>492,000</i>	<i>492,000</i>	<i>492,000</i>	<i>466,965</i>	<i>-8,684</i>	<i>-25,035</i>

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	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2022</b>	<b>FY 2022</b>	<b>FY 2022</b>	<b>Omnibus versus...</b>	
	<b>Enacted</b>	<b>Enacted</b>	<b>Request</b>	<b>House</b>	<b>Senate</b>	<b>Omnibus</b>	<b>FY 2021</b>	<b>Request</b>
Federal-Aid Highways (Obligation Limitation)	46,365,092	46,365,092	46,365,092	61,143,103	46,365,092	57,473,430	11,108,338	11,108,338
Highway Infrastructure Programs (GF)	2,166,140	2,000,000	0	592,000	2,839,611	2,444,928	444,928	2,444,928
Federal-Aid Highways (Exempt CA)	739,000	739,000	739,000	739,000	739,000	739,000	0	0
<b>Total, FHWA</b>	<b>49,270,232</b>	<b>49,104,092</b>	<b>47,104,092</b>	<b>62,474,103</b>	<b>49,943,703</b>	<b>60,657,358</b>	<b>11,553,266</b>	<b>13,553,266</b>
<b>Federal Motor Carrier Safety Administration</b>								
Operations and Programs (Ob. Limit.)	288,000	328,143	288,000	379,500	288,000	360,000	31,857	72,000
Motor Carrier Safety Grants (Ob. Limit.)	391,136	419,800	387,800	506,200	393,800	496,000	76,200	108,200
<b>Total, FMCSA</b>	<b>679,136</b>	<b>747,943</b>	<b>675,800</b>	<b>885,700</b>	<b>681,800</b>	<b>856,000</b>	<b>108,057</b>	<b>180,200</b>
<b>National Highway Traffic Safety Administration</b>								
<i>Operations and Research (Discr.)</i>	<i>194,000</i>	<i>194,167</i>	<i>245,550</i>	<i>245,550</i>	<i>220,500</i>	<i>200,000</i>	<i>5,833</i>	<i>-45,550</i>
<i>Operations and Research (Ob. Limit.)</i>	<i>155,300</i>	<i>155,300</i>	<i>155,300</i>	<i>180,612</i>	<i>155,300</i>	<i>192,800</i>	<i>37,500</i>	<i>37,500</i>
Total, Operations and Research	349,300	349,467	400,850	426,162	375,800	392,800	43,333	-8,050
Highway Traffic Safety Grants (Ob. Limit.)	623,017	623,017	623,017	855,488	623,017	774,300	151,283	151,283
Impaired Driving/Grade Crossing	17,000	17,000	0	7,000	0	0	-17,000	0
<b>Total, NHTSA</b>	<b>989,317</b>	<b>989,484</b>	<b>1,023,867</b>	<b>1,288,650</b>	<b>998,817</b>	<b>1,167,100</b>	<b>177,616</b>	<b>143,233</b>
<b>Federal Railroad Administration</b>								
Safety and Operations	224,198	234,905	247,700	247,700	242,757	240,757	5,852	-6,943
Railroad Research and Development	40,600	41,000	58,826	53,826	41,000	43,000	2,000	-15,826
Rescission of Unobligated Rail Program Balances	0	-36,921	0	-15,042	-15,042	-15,042	21,879	-15,042
<i>Amtrak - Northeast Corridor</i>	<i>700,000</i>	<i>700,000</i>	<i>1,300,000</i>	<i>1,200,000</i>	<i>968,693</i>	<i>874,501</i>	<i>174,501</i>	<i>-425,499</i>
<i>Amtrak - National Network</i>	<i>1,300,000</i>	<i>1,300,000</i>	<i>1,400,000</i>	<i>1,500,000</i>	<i>1,731,307</i>	<i>1,456,870</i>	<i>156,870</i>	<i>56,870</i>
Total, Grants to Amtrak (Excluding IG)	2,000,000	2,000,000	2,700,000	2,700,000	2,700,000	2,331,371	331,371	-368,629
Magnetic Levitation Technology Deployment	2,000	2,000	0	5,000	0	0	-2,000	0
Consolidated Rail Infra/Safety Grants	325,000	375,000	375,000	500,000	522,860	625,000	250,000	250,000
Federal-State SOGR Partnership Grants	200,000	200,000	0	0	220,000	100,000	-100,000	100,000
Rail Restoration/Enhancement Grants	2,000	4,720	0	0	2,000	0	-4,720	0
PRIME Grants	0	0	625,000	625,000	0	0	0	-625,000
<b>Total, FRA</b>	<b>2,793,798</b>	<b>2,820,704</b>	<b>4,006,526</b>	<b>4,116,484</b>	<b>3,713,575</b>	<b>3,325,086</b>	<b>504,382</b>	<b>-681,440</b>
<b>Federal Transit Administration</b>								
Administrative Expenses	117,000	121,052	131,500	132,500	131,500	0	-121,052	-131,500
Transit Formula Grants (Obligation Limit.)	10,150,348	10,150,348	10,150,348	12,150,348	10,150,348	13,355,000	3,204,652	3,204,652
Transit Infrastructure Grants (GF)	510,000	516,220	550,000	580,000	756,998	504,263	-11,957	-45,737
Technical Assistance and Training	5,000	7,500	7,500	7,500	7,500	7,500	0	0

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	<u>FY 2020</u> <u>Enacted</u>	<u>FY 2021</u> <u>Enacted</u>	<u>FY 2022</u> <u>Request</u>	<u>FY 2022</u> <u>House</u>	<u>FY 2022</u> <u>Senate</u>	<u>FY 2022</u> <u>Omnibus</u>	<u>Omnibus versus...</u>	
							<u>FY 2021</u>	<u>Request</u>
Transit Research	0	0	30,000	0	18,000	0	0	-30,000
Capital Investment Grants	1,978,000	2,014,000	2,473,000	2,473,000	2,248,000	2,248,000	234,000	-225,000
Rescission of Unobligated Transit Balances	0	-1,959	0	-6,734	-6,734	-6,734	-4,776	-6,734
Washington Metro	150,000	150,000	150,000	150,000	150,000	150,000	0	0
<b>Total, FTA</b>	<b>12,910,348</b>	<b>12,957,162</b>	<b>13,492,348</b>	<b>15,486,614</b>	<b>13,455,612</b>	<b>16,258,029</b>	<b>3,300,867</b>	<b>2,765,681</b>
<b>St. Lawrence Seaway Development Corp.</b>								
Operations and Maintenance	38,000	38,000	37,700	40,000	37,700	38,000	0	300
<b>Total, StLSDC</b>	<b>38,000</b>	<b>38,000</b>	<b>37,700</b>	<b>40,000</b>	<b>37,700</b>	<b>38,000</b>	<b>0</b>	<b>300</b>
<b>Maritime Administration</b>								
Maritime Security Program	300,000	314,000	318,000	318,000	318,000	318,000	4,000	0
Maritime Security Program (rescission/reprogram)	0	0	-42,000	0	-42,000	0	0	42,000
Cable Security Fleet Program	0	10,000	0	10,000	10,000	10,000	0	10,000
Tanker Security Fleet Program	0	0	60,000	60,000	60,000	60,000	60,000	0
Operations and Training	152,589	155,616	172,200	171,253	172,204	172,204	16,588	4
State Maritime Academy Operations	342,280	432,700	358,300	363,300	433,300	423,300	-9,400	65,000
Ship Disposal	5,000	4,200	10,000	7,508	10,000	10,000	5,800	0
Assistance to Small Shipyards	20,000	20,000	20,000	20,000	20,000	20,000	0	0
Title XI Guaranteed Loan Program	3,000	3,000	3,000	3,019	3,000	3,000	0	0
Port Infrastructure Program	225,000	230,000	230,000	300,000	240,000	234,310	4,310	4,310
<b>Total, MARAD</b>	<b>1,047,869</b>	<b>1,169,516</b>	<b>1,129,500</b>	<b>1,253,080</b>	<b>1,224,504</b>	<b>1,250,814</b>	<b>81,298</b>	<b>121,314</b>
<b>Pipeline and Hazardous Material Safety Admin.</b>								
Operational Expenses	24,215	28,715	29,100	29,100	29,100	29,100	385	0
Hazardous Materials Safety	61,000	62,000	69,029	66,392	66,829	66,829	4,829	-2,200
<i>Pipeline Safety - PSF</i>	<i>137,000</i>	<i>137,000</i>	<i>146,600</i>	<i>146,600</i>	<i>146,600</i>	<i>146,600</i>	<i>9,600</i>	<i>0</i>
<i>Pipeline Safety - LNG Siting Account</i>	<i>0</i>	<i>0</i>	<i>400</i>	<i>400</i>	<i>400</i>	<i>400</i>	<i>400</i>	<i>0</i>
<i>Pipeline Safety - OSLTF</i>	<i>23,000</i>	<i>23,000</i>	<i>27,650</i>	<i>27,650</i>	<i>27,650</i>	<i>27,650</i>	<i>4,650</i>	<i>0</i>
<i>Underground Gas Facility Safety Fund</i>	<i>8,000</i>	<i>8,000</i>	<i>8,000</i>	<i>8,000</i>	<i>8,000</i>	<i>8,000</i>	<i>0</i>	<i>0</i>
<b>Total, Pipeline Safety</b>	<b>168,000</b>	<b>168,000</b>	<b>182,250</b>	<b>182,650</b>	<b>182,650</b>	<b>182,650</b>	<b>14,650</b>	<b>400</b>
Pipeline Safety User Fees	-137,000	-137,000	-146,600	-146,600	-146,600	-146,600	-9,600	0
Underground Gas Facility Safety Fee	-8,000	-8,000	-8,000	-8,000	-8,000	-8,000	0	0
LNG Siting User Fees	0	0	-400	-400	-400	-400	-400	0
Emergency Preparedness Fund (Mandatory)	28,318	28,318	28,318	28,318	28,318	28,318	0	0
Emergency Responder Training	0	1,000	1,000	0	0	0	-1,000	-1,000

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	<b>FY 2020 Enacted</b>	<b>FY 2021 Enacted</b>	<b>FY 2022 Request</b>	<b>FY 2022 House</b>	<b>FY 2022 Senate</b>	<b>FY 2022 Omnibus</b>	<b>Omnibus versus... FY 2021</b>	<b>Request</b>
<b>Total, PHMSA (Gross)</b>	<b>281,533</b>	<b>288,033</b>	<b>309,697</b>	<b>306,460</b>	<b>306,897</b>	<b>306,897</b>	<b>18,864</b>	<b>-2,800</b>
<b>Office of Inspector General</b>								
Salaries and Expenses	94,600	98,150	103,150	103,150	103,150	103,150	5,000	0
<b>Total, OIG</b>	<b>94,600</b>	<b>98,150</b>	<b>103,150</b>	<b>103,150</b>	<b>103,150</b>	<b>103,150</b>	<b>5,000</b>	<b>0</b>
<b><u>Totals for USDOT in Title I of the Bill</u></b>								
<b><u>New Gross Discretionary Resources</u></b>								
New Discretionary Budget Authority	24,977,772	25,483,807	25,924,100	27,351,403	29,345,935	27,122,497	1,638,690	1,198,397
New Emergency Budget Authority	0	23,332	0	0	0	0	-23,332	0
New Transportation Obligation Limitations	61,322,893	61,391,701	61,319,557	78,565,251	61,325,557	76,001,530	14,609,829	14,681,973
<b>GROSS DISCRETIONARY RESOURCES</b>	<b>86,300,665</b>	<b>86,898,840</b>	<b>87,243,657</b>	<b>105,916,654</b>	<b>90,671,492</b>	<b>103,124,027</b>	<b>16,225,187</b>	<b>15,880,370</b>
<b><u>New Gross Mandatory Resources</u></b>								
Contract Authority Exempt From Limitation	739,000	739,000	739,000	739,000	739,000	739,000	0	0
Estimated Fee-Funded Direct EAS Subsidies	133,000	154,276	161,419	161,419	72,800	72,800	-81,476	-88,619
Emergency Preparedness Fund	28,318	28,318	28,318	28,318	28,318	28,318	0	0
<b>GROSS MANDATORY RESOURCES</b>	<b>900,318</b>	<b>921,594</b>	<b>928,737</b>	<b>928,737</b>	<b>840,118</b>	<b>840,118</b>	<b>-81,476</b>	<b>-88,619</b>
<b>TOTAL GROSS BUDGETARY RESOURCES</b>	<b>87,200,983</b>	<b>87,820,434</b>	<b>88,172,394</b>	<b>106,845,391</b>	<b>91,511,610</b>	<b>103,964,145</b>	<b>16,143,711</b>	<b>15,791,751</b>
<b><u>Rescissions and Budgetary Offsets</u></b>								
Rescissions of Discretionary Budget Authority	-19,935	-378,880	-42,000	-21,776	-63,777	-21,777	357,103	20,223
Rescissions of Contract Authority	0	0	0	0	0	0	0	0
FAA Overflight Fees (Transfer to EAS)	-133,000	-154,276	-161,419	-161,419	-72,800	-72,800	81,476	88,619
PHMSA Fees Offsetting Discretionary BA	-145,000	-145,000	-154,600	-155,000	-155,000	-155,000	-10,000	-400
PHMSA Fees Offsetting Mandatory BA	-28,318	-28,318	-28,318	-28,318	-28,318	-28,318	0	0
<b>RESCISSIONS AND OFFSETS</b>	<b>-326,253</b>	<b>-706,474</b>	<b>-386,337</b>	<b>-366,513</b>	<b>-319,895</b>	<b>-277,895</b>	<b>428,579</b>	<b>108,442</b>
<b>TOTAL NET BUDGETARY RESOURCES</b>	<b>86,874,730</b>	<b>87,113,959</b>	<b>87,786,057</b>	<b>106,478,878</b>	<b>91,191,716</b>	<b>103,686,250</b>	<b>16,572,291</b>	<b>15,900,193</b>
<b>Total for "302(b)" (Gross Disc BA + Resc. &amp; Offsets)</b>	<b>24,812,837</b>	<b>24,959,927</b>	<b>25,727,500</b>	<b>27,174,627</b>	<b>29,127,158</b>	<b>26,945,720</b>	<b>1,985,793</b>	<b>1,218,220</b>

## FY 2022 USDOT Funding from the IIJA and the Omnibus Appropriations Bill, Combined, versus FY 2021

Millions of dollars. Excludes mandatory fee-funded EAS and the fees themselves. PHMSA spending is gross of offsetting user fees.

	FY 2021 Enacted	FY 2022 Omnibus	Change Million \$	Percent		FY 2021 Enacted	FY 2022 Omnibus	Change Million \$	Percent
<b><u>Office of the Secretary</u></b>					<b><u>Federal Transit Admin.</u></b>				
Regular Appropriations	1,633.7	1,447.5	-186.2	-11.4%	Regular Appropriations	2,808.8	2,903.0	94.3	3.4%
IIJA Advance Appropriations	0.0	3,800.0	3,800.0	inf.	Contract Authority	10,150.3	13,355.0	3,204.7	31.6%
IIJA Mandatory Funding	0.0	20.0	20.0	inf.	IIJA Advance Appropriations	0.0	4,250.0	4,250.0	inf.
<b>Total Budget Authority</b>	<b>1,633.7</b>	<b>5,267.5</b>	<b>3,633.8</b>	<b>222.4%</b>	<b>Total Budget Authority</b>	<b>12,959.1</b>	<b>20,508.0</b>	<b>7,548.9</b>	<b>58.3%</b>
<b><u>Federal Aviation Admin.</u></b>					<b><u>St. Lawrence Seaway Develop. Co.</u></b>				
Regular Appropriations	14,614.5	15,109.5	495.0	3.4%	Regular Appropriations	38.0	38.0	0.0	0.0%
Contract Authority	3,350.0	3,350.0	0.0	0.0%	<b>Total Budget Authority</b>	<b>38.0</b>	<b>38.0</b>	<b>0.0</b>	<b>0.0%</b>
IIJA Advance Appropriations	0.0	5,000.0	5,000.0	inf.					
<b>Total Budget Authority</b>	<b>17,964.5</b>	<b>23,459.5</b>	<b>5,495.0</b>	<b>30.6%</b>	<b><u>Maritime Administration</u></b>				
<b><u>Federal Highway Admin.</u></b>					Regular Appropriations	1,169.5	1,250.8	81.3	7.0%
Regular Appropriations	2,000.0	2,444.9	444.9	22.2%	IIJA Advance Appropriations	0.0	475.0	475.0	inf.
Contract Authority	47,104.1	58,212.4	11,108.3	23.6%	<b>Total Budget Authority</b>	<b>1,169.5</b>	<b>1,725.8</b>	<b>556.3</b>	<b>47.6%</b>
IIJA Advance Appropriations	0.0	9,454.4	9,454.4	inf.					
<b>Total Budget Authority</b>	<b>49,104.1</b>	<b>70,111.8</b>	<b>21,007.7</b>	<b>42.8%</b>	<b><u>Pipeline &amp; Hazmat Safety Admin.</u></b>				
<b><u>Federal Motor Carrier Safety Admin.</u></b>					Regular Appropriations	259.7	278.6	18.9	7.3%
Contract Authority	675.8	856.0	180.2	26.7%	Mandatory EPF	28.3	28.3	0.0	0.0%
IIJA Advance Appropriations	0.0	134.5	134.5	inf.	IIJA Advance Appropriations	0.0	200.0	200.0	inf.
<b>Total Budget Authority</b>	<b>675.8</b>	<b>990.5</b>	<b>314.7</b>	<b>46.6%</b>	<b>Total Budget Authority</b>	<b>288.0</b>	<b>506.9</b>	<b>218.9</b>	<b>76.0%</b>
<b><u>National Highway Traffic Safety Admin.</u></b>					<b><u>Office of Inspector General</u></b>				
Regular Appropriations	211.2	200.0	-11.2	-5.3%	Regular Appropriations	98.2	103.2	5.0	5.1%
Contract Authority	778.3	967.1	188.8	24.3%	<b>Total Budget Authority</b>	<b>98.2</b>	<b>103.2</b>	<b>5.0</b>	<b>5.1%</b>
IIJA Advance Appropriations	0.0	321.7	321.7	inf.					
<b>Total Budget Authority</b>	<b>989.5</b>	<b>1,488.8</b>	<b>499.3</b>	<b>50.5%</b>	<b><u>TOTAL, U.S. DEPT. OF TRANSPORTATION</u></b>				
<b><u>Federal Railroad Admin.</u></b>					Regular Appropriations	25,487.2	27,100.5	2,467.4	9.7%
Regular Appropriations	2,820.7	3,325.1	504.4	17.9%	Contract Authority	62,058.6	76,740.5	14,682.0	23.7%
IIJA Advance Appropriations	0.0	13,200.0	13,200.0	inf.	Mandatory EPF	28.3	28.3	0.0	0.0%
<b>Total Budget Authority</b>	<b>2,820.7</b>	<b>16,525.1</b>	<b>13,704.4</b>	<b>485.8%</b>	IIJA Advance Appropriations	0.0	36,835.6	36,835.6	inf.
					IIJA Mandatory Funding	0.0	20.0	20.0	inf.
					<b>Total Budget Authority</b>	<b>87,574.1</b>	<b>140,725.0</b>	<b>53,150.9</b>	<b>60.7%</b>

**Key Programs Where Regular Appropriations/ObLim and IIJA Funding Are Combined**

Millions of dollars. Excludes earmarks.

	FY 2021 <u>Enacted</u>	Fiscal Year 2022			Combined <u>Increase</u>
		<u>Omnibus</u>	<u>IIJA</u>	<u>Total</u>	
<u>Office of the Secretary</u>					
NII (RAISE) Grants	1,000.0	775.0	1,500.0	2,275.0	+1,275.0
<u>Federal Aviation Admin.</u>					
Airport Grants (Airside)	3,750.0	3,625.0	3,000.0	6,625.0	+2,875.0
<u>Federal Highway Admin.</u>					
Bridge Formula Grants	1,080.0	1,145.0	5,500.0	6,645.0	+5,565.0
PROTECT Competitive Grants	0.0	250.0	250.0	500.0	+500.0
Appalachian Highways	100.0	100.0	250.0	350.0	+250.0
<u>Federal Railroad Admin.</u>					
CRISI Grants*	375.0	625.0	1,000.0	1,625.0	+1,250.0
Amtrak - NEC	700.0	874.5	1,200.0	2,074.5	+1,374.5
Amtrak - Nat. Network	1,300.0	1,456.9	3,200.0	4,656.9	+3,356.9
Fed.-State Partnership for IPR	200.0	100.0	7,200.0	7,300.0	+7,100.0
<u>Federal Transit Admin.</u>					
Capital Investment Grants	2,014.0	2,248.0	1,600.0	3,848.0	+1,834.0
<i>CIG: New Starts</i>	1,169.0	1,459.0	880.0	2,339.0	+1,170.0
<i>CIG: Core Capacity</i>	525.0	345.0	320.0	665.0	+140.0
<i>CIG: Small Starts</i>	200.0	321.5	240.0	561.5	+361.5
<i>CIG: EPD Pilot</i>	100.0	100.0	160.0	260.0	+160.0
Low-No Emission Bus Grants	180.0	146.6	1,050.0	1,196.6	+1,016.6
<u>Maritime Admin.</u>					
Port Infrastructure Grants	230.0	234.3	450.0	684.3	+454.3

\* TDA modified in accordance with bill text .

## General Fund Discretionary Supplementary Funding for Trust Fund Contract Authority Programs

Millions of dollars. Does not include FY 2022 advance appropriations from the IJA.

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2022	FY 2022
	<u>Enacted</u>	<u>Enacted</u>	<u>Enacted</u>	<u>Enacted</u>	<u>House</u>	<u>Senate</u>	<u>Omnibus</u>
<b>Airport Improvement Program</b>	<b>1,000.0</b>	<b>500.0</b>	<b>400.0</b>	<b>400.0</b>	<b>400.0</b>	<b>603.5</b>	<b>554.2</b>
Earmarks	0.0	0.0	0.0	0.0	80.0	203.5	279.2
Administrative Overhead	5.0	2.5	8.0	2.0	2.0	2.0	2.8
Discretionary Grants	995.0	497.5	392.0	398.0	318.0	398.0	272.2
<b>Federal-Aid Highways</b>	<b>2,525.0</b>	<b>3,250.0</b>	<b>2,166.1</b>	<b>2,000.0</b>	<b>592.0</b>	<b>2,839.6</b>	<b>2,444.9</b>
Earmarks	0.0	0.0	0.0	0.0	427.5	499.6	846.9
Formula - §133(b)- STBGP	1,980.0	2,729.0	781.1	640.7	0.0	640.7	0.0
Bridge Replace./Rehab. Grants (Formula)	0.0	475.0	1,150.0	1,080.0	0.0	1,345.0	1,145.0
Competitive Highway Bridge Program	225.0	0.0	0.0	0.0	0.0	125.0	0.0
Appalachian Develop. Highways	0.0	0.0	100.0	100.0	51.2	100.0	100.0
Significant Fed. Lands/Tribal	300.0	25.0	70.0	100.0	45.0	100.0	75.0
Puerto Rico Highways	15.8	16.0	3.5	2.7	3.2	2.7	0.0
Territorial Highways	4.2	5.0	1.5	0.7	0.7	0.7	0.0
Accel. Digital Construction Manage.	0.0	0.0	0.0	0.0	15.0	0.0	0.0
Regional Infra. Accelerator Demo	0.0	0.0	5.0	5.0	12.0	0.0	12.0
Nat. Road Network Pilot Program	0.0	0.0	5.0	5.0	0.0	0.0	0.0
Tribal Road Safety Research	0.0	0.0	0.0	0.0	2.0	0.0	0.0
Competitive Grade Crossing Grants	0.0	0.0	50.0	50.0	0.0	0.0	0.0
Tribal Transportation Program	0.0	0.0	0.0	0.0	20.0	0.0	0.0
National Scenic Byways Program	0.0	0.0	0.0	16.0	0.0	16.0	6.0
Highway Ports-Corridors Study	0.0	0.0	0.0	0.0	7.5	0.0	0.0
Salmon Study	0.0	0.0	0.0	0.0	5.0	0.0	0.0
FHWA Administrative Overhead	0.0	0.0	0.0	0.0	3.0	0.0	0.0
Wood-Based Infrastructure Pilot Projects	0.0	0.0	0.0	0.0	0.0	10.0	10.0
PROTECT Competitive Resilience Grants	0.0	0.0	0.0	0.0	0.0	0.0	250.0
<b>Transit Infrastructure Grants</b>	<b>834.0</b>	<b>700.0</b>	<b>510.0</b>	<b>516.2</b>	<b>580.0</b>	<b>757.0</b>	<b>504.3</b>
Earmarks	0.0	0.0	0.0	0.0	0.0	153.0	200.8
Formula - §5337 - SOGR	400.0	263.0	0.0	40.0	0.0	45.0	0.0
Formula - §5340(d) - High Density	30.0	40.0	40.0	40.0	0.0	45.0	0.0
Formula - §5311 - Rural	0.0	40.0	40.0	40.0	0.0	45.0	0.0
Formula - §5339(a) - Buses	209.1	160.0	168.0	118.0	0.0	200.0	0.0
Discretionary - §5339(b) - Buses	161.4	160.0	170.0	125.0	203.0	100.0	175.0
Discretionary - §5339(c) - No/Low	29.5	30.0	75.0	125.0	240.0	132.0	75.0
Discretionary - §5307(h) - Ferries	0.0	0.0	0.0	8.0	20.0	13.0	6.5
Technical Assistance – §5314	0.0	0.0	0.0	0.0	5.0	0.0	0.0
Bus Testing Facilities	4.0	7.0	3.0	2.0	2.0	2.0	2.0
ZEV Bus Fleet Planning Grants	0.0	0.0	0.0	0.0	5.0	0.0	0.0
Innovative Mobility Solutions §5312	0.0	0.0	5.5	2.0	25.0	2.0	2.0
Integrated Smart Mobility Grants	0.0	0.0	0.0	0.0	50.0	0.0	0.0
ZEV Bus Research & TA - §5312	0.0	0.0	0.0	0.0	0.0	0.0	10.0
Areas of Persistent Poverty	0.0	0.0	8.5	16.2	0.0	20.0	20.0
Climate Change Adaptation Grants	0.0	0.0	0.0	0.0	30.0	0.00	0.0
Ferry Service in Rural Communities	0.0	0.0	0.0	0.0	0.0	0.00	13.0
<b>TOTAL SUPPLEMENTS</b>	<b>4,359.0</b>	<b>4,450.0</b>	<b>3,076.1</b>	<b>2,916.2</b>	<b>1,572.0</b>	<b>4,200.1</b>	<b>3,503.4</b>